

PDG Return of Expenditure for 2021/22

School Name: Ysgol Coed y Gof

Planned Expenditure for the Year should equal 100% of the total Grant allocation

Early Years PDG	
Grant Allocation	£ 19,550.00
	Planned
Staffing (inc oncosts)- See Early Years PDG Staff Tab	£ 20,146.50
Agency (19146)	£ -
Resources and Training (46508)	£ -
Total Early Years PDG	£ 20,146.50

PDG	
Grant Allocation	£ 74,750.00
	Planned
Staffing (inc oncosts)- See PDG Staff Tab	£ 66,904.86
Agency (19146) - Play Therapist	£ 11,880.00
Resources and Training (46508)	
Total PDG	£ 78,784.86

Headteacher Signature:



Date: 30.06.21 .

[Once completed please return to: LFMGrantReports@cardiff.gov.uk](mailto:LFMGrantReports@cardiff.gov.uk)

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