

The Governing Body's Annual Report to Parents

2023–24



GOVERNORS ANNUAL REPORT TO PARENTS 2023 – 2024

Dear parents, guardians and members of our school community,

As we reflect on the 2023-24 academic year, I want to start by expressing my profound gratitude to everyone who has played a part in the life of School Coed y Gof. This has been a challenging year, marked by significant financial pressures which have required difficult decisions and a great deal of resilience from staff, pupils and the school's wider community.

I would like to thank from the bottom of my heart and acknowledge the dedication and hard work of the ten members of staff who left us during the summer. We will not forget their contributions to the education and well-being of our pupils, and we wish them every success in the future. The loss of these valuable colleagues highlights the ongoing challenges we face in maintaining a vibrant and stable school environment amidst financial constraints.

Despite these difficulties, we remain steadfast in our commitment to provide the highest standards of education and care for our pupils. We are extremely proud of what has been achieved this year, thanks to the continuous efforts of our staff, the support of our families, and the resilience of our learners.

It was a full and busy year with a number of stimulating and exciting activities, as you can see from the details of the report.

Looking ahead, we are determined to navigate these challenges together, focusing on collaboration, innovation and sustainability. Thank you for your unwavering support as we strive to ensure that Ysgol Coed y Gof continues to thrive as a place of learning, with growth and a community atmosphere.

Llinos Bradbury

Chair of Governors

THE GOVERNING BODY

The Governors work with the school's Head and Staff to ensure that the school raises standards and provides a successful teaching and learning environment for the children.

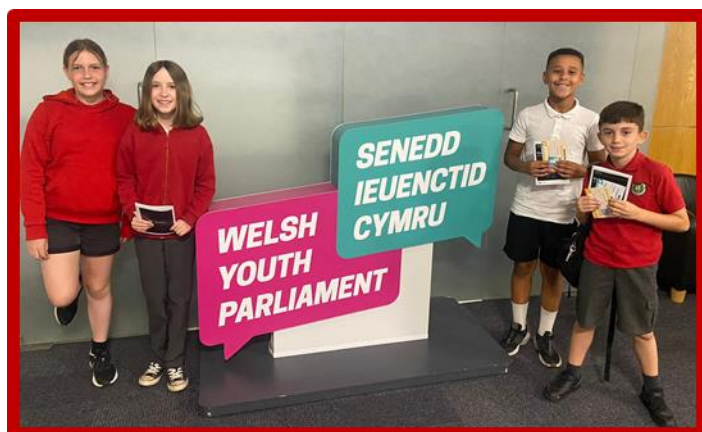
The Governing Body helps ensure that the school is accountable to parents, the local community and the local authority and does so in a transparent way regarding pupil assessments and the allocation of resources.

The Governing Body operates a system of sub-committees, which report back to the full body every term. Each sub-committee manages, supports and supervises different areas of school life at Ysgol Coed-y-Gof. To be effective, regular visits to the school are usually carried out such as learning walks and Governors contact meetings with teachers, together with the opportunity to share training with staff.

A full financial report is attached in appendix 1.

GOVERNING BODY MEMBERSHIP 2023–24

Llinos Bradbury	Chair of Governors (Parent)
Carys Prytherch	Headteacher
Emma Britany	Parent Governor
Jennifer Morgan	Parent Governor
Ceri Landers	Local Authority Governor
Richard Hember	Local Authority Governor
Ryan Williams	Local Authority Governor
Elin Merriman	Local Authority Governor
Elin Derrick	Community Governor
Erin Ynyr	Community Governor
Neil Cole	Community Governor
Alex Lewis	Teacher
Laura Casey	Teacher
Gareth Roberts	Staff
Eve Smith	Clerk
Vacant	Parent Governor



Members of the School Council in the Cardiff Youth Parliament

STAFFING STRUCTURE 2023–24

Leadership Team		
Headteacher		Carys Prytherch
Deputy Headteacher: Junior department leader		Alex Lewis:
Foundation Learning leader		Fran Davies
Additional Learning Needs Coordinator (ALNCo)		Laura Casey
Athrawon		
Yr 6	Masarnen	Sara Edwards
Yr 6	Castanwydden	Sara Cotton
Yr 5	Sycamorwydden	Alun Evans
Yr 4	Collen	Elin Jones
Yr 4	Gwernen	Emyr John
Yr 3	Helygen	Emily Tisch
Yr 2	Onnen	Claire Tynan
Yr 1/2	Ywen	Aimee Meyer / Sam Brookfield
Derbyn	Derwen	Fran Davies (Arweinydd DS)
Y Cwtch		Laura Casey
Dosbarth Enfys		Jess Murphy
CPA		Alex Lewis, Non Rivers
Learning Support		
Higher Level Teaching Assistant		Jess Murphy
Learning Support assistants		Gareth Roberts Carly Bishop Jess Jekeb Cerys Isaacs Hayley Rees Natasha Hill Katie Sheehan Angharad Thomas Catrin Kemp Bethan Fox Leonie Scoble
Receptionists		Natalie Owen Kelly Page
Caretaker		Ron Burford
Cook		Jan Ashdown
Midday supervisors		Jane Sully Rita Hinchey Sarah Davison (0.6) Katie Jones (0.6)



TERM DATES AND STRUCTURE OF THE SCHOOL DAY

08.10	Breakfast club
08:40	School opens to pupils
08.55	School starts
10.00 – 10.20	Reception, 1 & 2 playtime
10.20 – 10.40	Yr 3 & 4 playtime
10:40 – 11:00	Yr 5 & 6 playtime
11.45 – 12.45	Reception, 1, 2, 3 & 4 lunch break
12.15 – 1.15	Yr 5 & 6 lunch break
1.45 – 2.00	Reception, 1 & 2 playtime
2:00 – 2:15	Yr 3 & 4 playtime
3:10	End of school day

TERM DATES 2023–24

Term	Start date	Half term		End of Term	Number of days
		Begin	End		
Autumn	04.09.23	30.10.23	03.11.23	22.12.23	75
Spring	08.01.24	12.02.24	16.02.24	22.03.24	50
Summer	08.04.24	27.05.24	31.05.24	22.07.24	70
					195



SCHOOL IMPROVEMENT PLAN 20234 – 24

Priorities	Action plan
<p>Priority 1:</p> <p>Learning and teaching:</p> <p>Raising teaching and learning standards to encourage pupils to be independent learners who incorporate the skills of the four purposes. Develop the learning environment across the school and improve the external learning provision.</p>	<ul style="list-style-type: none"> • Begin the journey of adopting a "learning by inquiry" pedagogy • Implement a robust monitoring and observation system • Share good practice when observing peers • Offer standard professional development opportunities to all members of staff. • Develop the learners' ability to apply their skills, knowledge and understanding to new situations inside and outside the classroom. • Encourage research and innovation within the class and encourage a culture of ambition and initiative. • Offer relevant, purposeful opportunities for pupils to assess their own learning and that of their peers.
<p>Priority 2:</p> <p>Curriculum for Wales:</p> <p>Continue to develop and refine the Curriculum which reflects the vision and values of the school. In addition to ensure that all learners make progress against this curriculum in relation to their starting points.</p>	<ul style="list-style-type: none"> • Monitor and refine Medium Term and long term plans. • Offer a broad and balanced Curriculum that systematically and coherently builds on pupils' current knowledge, understanding, skills and experiences to ensure progression as they move through the school. • Collaborate with cluster schools to share good practice and ensure continuity across the learning and experience areas. • Introduce an electronic system to track the progress of individual pupils • Monitor and track the effectiveness of interventions. • Ensuring that our Curriculum is comprehensive and accessible to all pupils and that relevant individual plans are in place for the learners who need them.
<p>Priority 3:</p> <p>Use of the Welsh language</p> <p>Raise the standards of Welsh so that almost all pupils make progress, and confidently use the Welsh language in every aspect of their lives.</p>	<ul style="list-style-type: none"> • Follow the CSCJES Language continuum in each year • Raise the status of the "Weekly Welsh Speaker" award and the activities of the "Dreigiau" • Ensure that the school's themes include references to Welshness and Wales. • Continue to offer experiences that promote Welshness • Raise the status of Welshness and the Welsh language throughout the school, especially orally. • The School Council's "Welsh Challenge" challenge • Guest speakers to raise the ambition and status of the Welsh language in the school and in the world of work.
<p>Priority 4:</p> <p>Develop partnerships and profile:</p> <p>Raise the profile and develop the status of the school by encouraging the involvement of stakeholders in order to improve parental engagement and increase pupil numbers.</p> <p>Increase the presence of the school in the community by developing as a community school.</p>	<ul style="list-style-type: none"> • Develop the Governing Body's role in determining the school's strategic priorities, and ensure that the Body has a visible and valuable presence for all the school's stakeholders. • Collaborate with the Plas Learning Community on community and inter-school projects. • Develop a monthly "Coffee and chat" event for parents, a food bank and a second-hand school clothes shop on the school premises. • Re-establish Coed-y-Gof Friends in order to have greater parental engagement with the school

CURRICULUM

At Ysgol Gymraeg Coed–Y–Gof we intend to provide a curriculum that:

- offers a safe and caring learning environment based on trust between pupils, parents and school staff to ensure that our pupils experience a consistent and caring atmosphere.
- offer new life opportunities, within and beyond the classroom, so that our pupils reach secondary school having experienced the same type of experiences as the rest of the cluster.
- build our pupils' self-belief and ambition so that they realise that all doors are open to them, whatever their personal ambitions or aspirations
- is inclusive to ensure that every single pupil has full access to a curriculum that is accessible and suitable for them, and that they are given the challenge and support necessary to reach their full potential
- celebrates the cultural, ethnic and religious diversity in modern Wales including the history of Cardiff and local events.
- promotes the history, culture and heritage of Wales including the advantages of the Welsh language by prioritising the language in the school, and offering Welsh experiences beyond the classroom.
- ensures parents play a full role in their children's school lives by having an "open-door" policy as well as offering off-site school activities, in locations in the heart of the community.



SCHOOL POLICIES

School policies are constantly reviewed and updated in accordance with the requirements of the Welsh Government, the education authority of Cardiff Vale of Glamorgan County Council and the Central South Consortium. The current policies are on the school's website, ysgolcoedygof.com.

ADDITIONAL LEARNING NEEDS

The Additional Learning Needs Coordinator (ALNCo), Mrs Casey, ensures that each child's specific requirements are met. Learning Support Assistants also work with children of all abilities under the guidance of the class teacher and ALNCo. Elin Derrick is the governor who has responsibility for the area and meets Mrs Casey regularly to discuss pupils' progress and ensure that standards are maintained.

The school works with the County's special teachers to offer standard provision for all pupils.

AT THE END OF THE SUMMER TERM 2024

Number on the ALN register: 17 (8%)

- Individual Development Plan: 24
- Number currently in the 35 day process: 1

Number on the monitoring list

- 30

Number of pupils on a waiting list to see a Paediatrician:

- Neurodevelopmental Pathway: 35

The number of pupils who work with the Educational Psychologist, Luke Ryan:

- 9

Number of pupils who see a specialist teacher:

Team	No of pupils
Speech, language and communication	3
Learning support team	12
Autism support	11
Emotional Health and well-being	15
Visual impairment	0
Hearing impairment	1
LACE	5



EXTRA CURRICULAR ACTIVITIES

Several clubs were held in the school during the year:

- The Urdd multi-sport club (Yr 3 – 6)
- Fun and Games Club (Yr 1 & 2)
- Football club (Yr 5 & 6)
- Rugby club (Yr 5 & 6)
- Netball club (Yr 5 & 6)
- Pokemon Club (Yr 3&4, Yr 5&6) at lunchtime
- Coding club (Yr 3 & 4) at lunchtime



SCHOOL COUNCIL AND THE DRAGONS

Coed-y-Gof School Council is a community of children who are elected by their peers at the beginning of each year. The main aim of the council is to come together to offer a voice to every child in the school. Each class from Year 1 to Year 6 will elect two members, with Year 6 members taking responsibility for chairing. At the beginning of the year, the council members will decide on open-ended targets and through discussions between the council members and their classes, steps will be taken to achieve targets that are sure to improve the school life of our pupils. The Council was coordinated by Mrs Elin Jones.

PUPIL VOICE

In addition to the forum through its class representative, the learners influence the content of the curriculum by participating fully in planning inquiries at the beginning of each Term. This gives the pupils a sense of respect and ownership as they follow a learning path that they have drawn up themselves.

HEALTH AND SAFETY

The safety and well-being of our pupils is more important than any other consideration. The Headteacher or a member of the Leadership Team is on duty every morning and afternoon to ensure the safety of the pupils.

Staff are on duty at 8:40am with the external doors and gates closing at 8:55am. Anyone who arrives at the school after this time must go to reception to register. Staff duty periods follow a similar pattern during the day when supervising the hall and yard during break times. A designated member of staff with a First Aid qualification will be available for each break time.



SCHOOL ACTIVITIES FOR THE YEAR 2023–24

- 14.09.23 Cardiff Youth Parliament Meeting Yr 6
- 20–22.09.23 Yr 5 residential trip to Aberiddi
- 25–29.09.23 Yr 6 residential trip to Langrannog
- 10.10.23 PC Mirain Davies – Internet security Yr 6
- 10.10.23 PC Mirain Davies – Keeping SMART online Yr 3
- 20.10.23 Show racism the red card
- 20.10.23 Yr 6 Cluster rugby tournament
- 24.10.23 Yr 2 Puppet show and workshop at the school
- 25.10.23 Halloween Disco (Friends of Coed-y-Gof)
- 27.10.23 Rightsfest – 6 x Yr 6 pupils
- 27.10.23 Thanksgiving Service at the school for all pupils delivered by Yr 6
- 08.11.23 Yr 5 & 6 trip to Big Pit
- 09.11.23 Yr 6 pupils participated in the memorial service at the Western Cemetery
- 09.11.23 Yr 6 Our Senedd
- 10.11.23 Open morning for children Reception September 24
- 13.11.23 Yr 6 Parents' evening
- 14.11.23 Reception – Yr 6 parents' evening
- 15.11.23 Reception – Yr 5 parents' evening
- 17.11.23 School Council meets with the Chair of Governors
- 17.11.23 Meet the Governors – coffee morning for parents
- 17.11.23 Yr 6 Football tournament at Treganna school
- 17.11.23 Children in need
- 19.11.23 Choir singing at the Llandaff Christmas tree lighting event
- 20–24.11.23 "Open your eyes" week – various workshops every day Yr 5&6
- 23.11.23 Deian & Loli Film screening for reception – Yr 2
- 24.11.23 An astronomer from Cardiff University held a workshop for Yr 4
- 01.12.23 Coffee Morning
- 05.12.23 Fire Service visiting Yr 2 & 5
- 07.12.23 Yr 4 visit to Techniquet planetarium
- 07.12.23 Teen Tech – 4x yr 6 pupils
- 07.12.23 Urdd Netball Tournament Yr 5&6
- 12&13.12.23 Christmas Shows



15.12.23 Yr 4 Parents attend "Learning celebration"
 15.12.23 Friends of Coed-y-Gof Christmas Fair
 19.12.23 Yr 6 "Tubing" activity in Fairwater Ski Centre
 20.12.23 Coffee morning
 20.12.23 Open afternoon for prospective September 24 pupils and their parents
 21.12.23 Christmas dinner for pupils
 21.12.23 Christmas Jumper Day to support Save the Children charity
 16.01.24 Drama fest for Yr 3
 22.01.24 NSPCC "pants" assembly



23.01.24 DramaFest for year 3
 23.01.24 Arts Council Project Yr 4
 25.01.24 Members of "Team Cymru" (Team Wales sport) to see Yr 4
 23.01.24 DramaFest for year 3
 31.01.24 Yr5 Plant trees in the local area with Coed Caerdydd
 01.02.24 Our Senedd- Year 6 pupils
 06.02.24 Urdd YR 5 & 6 mixed football tournament
 08.02.24 Celebrating Welsh Music Day
 12-15/02/24 Clwb Bwrlwm in the school holding free holiday play clubs
 20.02.24 Urdd YR 5 & 6 women's football tournament
 22.02.24 Ywen class made and sold smoothies
 28.02.24 School Eisteddfod
 01.03.24 Yr 3 perform at the Sherman Theatre
 02.03.24 Urdd Local Eisteddfod
 04.03.24 Urdd Dance Eisteddfod
 07.03.24 "Hedd Wyn" show by Mewn Cymeriad Yr 6
 14.03.24 Screening of reception children the screening service
 14.03.24 Yr 4 trip to the Museum
 20.03.24 Celebrating "Welsh in the community" Day
 11.04.24 Urdd tag rugby for girls Yr 5 & 6
 15.04.24 Urdd mixed rugby Yr 5 & 6
 16.04.24 Enfys and reception class - visit to Role Play Lane
 25.04.24 Yr 4 visit St Fagans museum - a celebration of learning
 30/04&01/15 Parents' evenings
 17.05.24 Seren a Sbarc Day
 21.05.24 Foundation learning sports day

- 23.05.24 Junior learning sports day
- 03.06.24 Yr 6 Group work – lego competition
- 06.06.24 Yr 6 robot building competition
- 07.06.24 Yr 6 watching the show "Y Naid"
- 12.06.24 McKenzie Martin from Cardiff rugby club visits
- 14.06.24 Urdd Cricket Yr 3 & 4
- 18.06.24 Yr 6 Sports activities with Urdd staff
- 20.06.24 Junior learners trip to watch Glamorgan Cricket
- 21.06.24 Yr 4 class assembly for parents
- 24.06.24 "Glenys Myfanwy" show Yr 6
- 27.06.24 "Cwpan Betsan" football tournament for Yr 5 & 6 girls
- 27.06.24 Plasmawr transition day Yr 6
- 27.06.24 Yr 3 class assembly for parents
- 28.06.24 Yr 6 Celebration of learning
- 03.07.24 Plasmawr transition day Yr 6
- 04.07.24 Yr 5 class assembly for parents
- 05.07.24 Summer fair
- 08.07.24 Yr 5 & 6 trip to Fairwater leisure centre
- 08.07.24 Yr 2 class assembly for parents
- 10.07.24 Reception class assembly for parents
- 11.07.24 Plasmawr transition day Yr 6
- 11.07.24 Foundation learning trip to Parc Play
- 12.07.24 Yr 6 Leavers Assembly
- 15.07.24 Yr 3 & 4 trip to Fairwater leisure centre
- 17.07.24 Yr 6 to the Aqua Park



Appendix 1 / Atodiad 1					
CARDIFF COUNCIL/GYNGOR CAERDYDD					
SCHOOLS OUTTURN OF EXPENDITURE/CANLYNIAD GWARIANT YSGOLION 2023-2024					
Governing Body/Corff Llywodraethu of:			Ysgol Gymraeg Coed-y-Gof		
		Governor Approved Budget/Cyllide b a Gymeradwywy d gan y Llywodraethw yr		Actual Expenditur e/ Gwariant Cyflawnedi g	
		£	£	£	£
Staffing costs/Costau Staff					
<i>Teaching Costs/Costau Addysgu</i>		772,604		790,683	
<i>Special Needs Teachers/Athrawon Anghenion Arbennig</i>		131,803		131,980	
<i>Teachers for statemented pupils/Athrawon ar gyfer disgyblion sy'n destun datganiad</i>		1,200		483	
<i>Short Term Supply/Llanw Byr Dymor</i>		0		0	
<i>Long Term Supply/Llanw Hir Dymor</i>		30,523		60,439	
<i>Special Needs Support Staff/Staff Cymorth Anghenion Arbennig</i>		0		0	
<i>Nursery Assts/ Teachers Aides / Adult Helpers/Cynorthwywyr Meithrinfa/ Cymhorthion Athrawon / Cynorthwywyr</i>		314,665		310,458	
<i>Foreign Language Assistants/Cynorthwywyr leithoedd Tramor</i>		0		0	
<i>Technicians/Technegwyr</i>		0		0	
<i>Mid Day Supervisors/Gorychwyllwyr Canol Dydd</i>		15,538		14,706	
<i>Library Staff / Attend Officer/Staff Llyfrgell / Swyddog Presenoldeb</i>		0		0	
<i>Administrative Staff/Staff Gweinyddol</i>		60,218		61,219	
<i>Non teaching supply costs/Costau llanw staff heb fod yn athrawon</i>		0		0	
<i>Training Costs/Costau hyfforddi</i>		17,439		22,506	
<i>Other Staff Costs/Costau staff eraill</i>		23,543		35,397	

	<i>Performance Management/Rheoli Perfformiad</i>	7,371		6,638	
	Total Staffing Costs/Cyfanswm Costau Staff		1,374,904		1,434,509
	Premises Related Costs/Costau Eiddo				
	<i>Caretaking Staff/Staff Gofalwyr</i>	16,496		16,674	
	<i>Domestic Staff/Staff Domestig</i>	17,515		16,231	
	<i>Grounds Staff/Staff y Tir</i>	2,719		2,808	
	<i>Cleaning Costs/Costau Glanhau</i>	42,753		44,571	
	<i>Energy Costs/Costau Ynni</i>	57,646		34,964	
	<i>Rates/Cyfraddau</i>	20,598		20,598	
	<i>Repairs and Maintenance/Atgyweiriau a Chynhaliaeth</i>	22,215		20,564	
	<i>Water/Dŵr</i>	5,429		5,473	
	Total Premises Related Costs/Cyfanswm Costau Eiddo		185,371		161,882
	Transport Costs/Costau Cludiant				
	<i>Pupil Transport Costs/Costau Cludiant Disgyblion</i>	500		504	
	<i>Staff Transport Costs/Costau Cludiant Staff</i>	216		0	
	<i>Vehicle Costs/Costau Cerbydau</i>	0		0	
	Total Transport Costs/Cyfanswm Costau Cludiant		716		504
	Supplies and Services/Cyflenwadau a Gwasanaethau				
	<i>Teaching Materials/Adnoddau Addysgu</i>	16,000		8,769	
	<i>Equipment, Furniture, Materials & music tuition/Offer, Dodrefn, Deunyddiau a hyfforddiant cerddoriaeth</i>	1,155		434	
	<i>Library Books & Materials/Llyfrau a Deunyddiau Llyfrgell</i>	0		0	
	<i>Catering Costs/Costau Arlwyo</i>	8,564		7,577	
	<i>Unallocated / Savings to be found/Arian heb ei ddosbarthu / Cynilion</i>	-31,948		0	

	<i>Communications Equipment and Services/Offer a Gwasanaethau Cyfathrebu</i>	4,100		5,919	
	<i>Consultants Fees/Ffioedd Ymgynghorwyr</i>	0		0	
	<i>Examinations Fees/Ffioedd Arholiadau</i>	0		0	
	<i>Games & School Activities/Gemau a Gweithgareddau Ysgol</i>	1,600		15,814	
	<i>Clerk to Governing Body/Clerc y Corff Llywodraethu</i>	1,050		944	
	<i>Other office costs/Costau swyddfa eraill</i>	6,230		15,375	
	<i>Printing & Stationery/Argraffu a Deunydd Ysgrifennu</i>	4,000		6,393	
	<i>Pupil Exclusions/Gwaharddiadau Disgyblion</i>	0		0	
	<i>Subsistence and expenses/Cynhaliaeth a threuliau</i>	0		0	
	Total Supplies and Services/Cyfanswm Cyflenwadau a Gwasanaethau		10,751		61,225
	Central Services/Gwasanaethau Canolog				
	<i>School Meals/Prydau Ysgol</i>	0		0	
	<i>Service Level Agreements/Trefniadau Lefel Gwasanaeth</i>	14,862		14,030	
	Total for Central Services/Cyfanswm ar gyfer Gwasanaethau Canolog		14,862		14,030
	Income/Incwm				
	<i>Additional Central Funding/Nawdd Canolog Ychwanegol</i>	-223,375		-36,129	
	<i>Community Education/Addysg Cymunedol</i>	0		0	
	<i>Donations/Rhoddion</i>	0		0	
	<i>Lettings/Gosodiadau</i>	-1,400		-1,400	
	<i>Other Income/Incwm arall</i>	-5,000		-17,962	
	<i>Grant Income/Incwm rhent</i>	0		-258,475	
	<i>Sales/Gwerthiannau</i>	0		0	
	<i>School Meals Recharge/Talu am Brydau Ysgol</i>	0		0	
	<i>Training and Tuition Income/Incwm Hyfforddiant</i>	-3,750		-3,125	

	Total Income/Cyfanswm Incwm		-233,525		-317,091
	Interest and Other/Llog ac Arall				
	<i>Interest on investments/Llog ar fuddsoddiadau</i>	0		0	
	<i>School Investments/Buddsoddiadau Ysgol</i>	0		0	
	<i>Withdrawal Investments/Buddsoddiadau Dileadau</i>	0		0	
	<i>School Deficit/Gwariant Ysgol</i>				
	<i>Temporary Loans/Benthyciadau Dros Dro</i>	0		0	
	<i>Temporary Loans/Benthyciadau Dros Dro</i>	0		0	
	<i>Interest/Llog</i>	0		0	
			0		0
	Total Interest and Other/Cyfanswm Llog ac arall				
	Total Net Expenditure/Cyfanswm Gwariant Net		1,353,079		1,355,059
	<i>Less Uninvested Balance Brought Forward/Llai'r Balans na fuddsoddwyd a ddygwyd ymlaen</i>		-201,699		
	<i>Less earmarked Rates/Llai'r Cyfraddau a glustnodwyd</i>		-20,598		-20,598
	<i>Contribution to / from balances/Cyfraniad i / o falansys</i>				-203,679
	Revised Net Expenditure/Gwariant Net Diwygiedig		1,130,783		1,130,783
	Summary/Crynodeb				
	Total resources available in 2023-2024 / Cyfanswm adnoddau ar gael yn 2023-2024	£			
	<i>School balances Brought forward from 2022-2023/Balansau ysgol a ddygwyd ymlaen o 2022-2023</i>	201,699			

School Loans Brought forward from 2022-2023/Benthyciadau Ysgol a Ddygwyd ymlaen o 2022-2023	0				
Prior Year Adjustment/Cyn Addasiad Blwyddyn	0				
Total delegated resources/Cyfanswm adnoddau dirprwyedig	1,151,380				
Total/Cyfanswm	1,353,079				
Actual Expenditure/Gwariant Cyflawnedig	1,355,059				
Less change in investments/Llai'r newid mewn buddsoddiadau	0				
Less Movements in Temporary Loan/Llai'r Symudiadau â Benthyciadau Dros Dro	0				
Less variance in earmarked rates/Llai'r amrywiant â chyfraddau a glustnodir	0				
Total balance carried forward to 2024-2025/Cyfanswm Balans a ddygwyd ymlaen i 2024-2025	-1,980				
Statement of Balances Held/Datganiad Balansau	£				
Uninvested Balance as at 31st March 2024/Balans na fuddsoddwyd ar 31 Mawrth 2024	-1,980				
Invested Balance as at 31st March 2024/Balans a fuddsoddwyd ar 31 Mawrth 2024	0				
Outstanding Loans as at 31st March 2024/Benthyciadau dros ben ar 31 Mawrth 2024	0				
Total Balances held as at 31st March 2024/Cyfanswm Balansau ar 31 Mawrth 2024	-1,980				

i. Allwood

	<i>for Corporate Director Resources</i>					
	<i>Prif Cyfarwyddwr Corfforaethol Adnoddau</i>					